



ASSOCIATION
OF OLD CROWS

JOIN THE LEGACY,
SHAPE THE FUTURE





Summit Committee

- Sherm Oliver
 - Committee Chair
- Christine Armstrong
 - Staff Lead
- 12 June 2025

2nd Quarter Highlights



Conferences rebranded to Summits/Executive order and travel bans

Cyber EW Convergence | Charleston | June 3-4

- TS//SCI - 205 attendees
- \$30,500 in sponsorship
- \$50,700 in registration
- *Finalizing expenses – the summit will have profit of approximately \$45,000 + (well over the proposed \$16,472)

EW CAPS GAPS | NSWCC Crane | July 8 – 11

- US Secret
- Registration open
- 200 capacity due to moving off post to SAIC building - NSWCC under maintenance

2025 Year Ahead



SAMs | MISC Huntsville | September 16 – 18

- US Secret with ½ day TS/SCI
- Registration opening mid June with 350 capacity (sells out every year)
- First year with tent and industry displays onsite

CEMA | Belcamp MD | October 28 – 29

- CUI NO FORN
- Reschedule from May – moved off post to Water's Edge
- 2-day agenda with same theme and topics
- CACI supporting the security for CUI (vetting attendees via DISS and collecting briefs.)
- Majority of sponsors were continuing to support in October

Financials as of 28 May 2025



	# weeks out from event	Total Registered as of 05/27/25	Total Registered 2024 same # weeks out	Registration Revenue as of 05/27/25	Total Registration Revenue 2024 same # weeks out	Registration Revenue Budget	% to Budget	Sponsorship Revenue as of 05/28/25	Sponsorship Revenue Budget	% to Budget
Augusta	Complete	323	N/A	\$ 43,095.00	N/A	\$ 40,800.00	105.63%	\$46,630	\$30,000	155.43%
Point Mugu	Complete	635	700	\$ 106,877.50	\$ 131,510.19	\$ 127,750.00	83.66%	\$127,000	\$122,000	104.10%
Charleston	1	205	162	\$ 50,700.00	\$ 34,120.51	\$ 30,400.00	166.78%	\$30,500	\$20,000	152.50%
Crane	5	24	120	\$ 5,165.00	\$ 48,300.00	\$ 88,500.00	5.84%	\$56,500	\$37,000	152.70%
SAMS	Opening June	N/A	N/A	\$ -	N/A	\$ 130,000.00	0.00%	\$6,500	\$30,000	21.67%
CEMA	Postponed; Opening August	N/A	N/A	N/A	N/A	\$ 137,500.00	0.00%	\$108,452	\$140,000	77.47%
				\$205,838		\$554,950	37.09%	\$375,582	\$379,000	99.10%
				incl. meal tickets		incl. meal tickets				
*CEMA pivoted and moved to October										