

# Strategy Committee Report

**December 10, 2024** 

Tony Lisuzzo, Chair

### Committee

- Amanda Brockermeyer
- Kilo Parks
- Paul Vavra
- Eric Colon, Membership
- Erik Bamford, International
- Shelley Frost
- Ken Miller
- Glorianne O'Neilin
- Hollann Schwartz



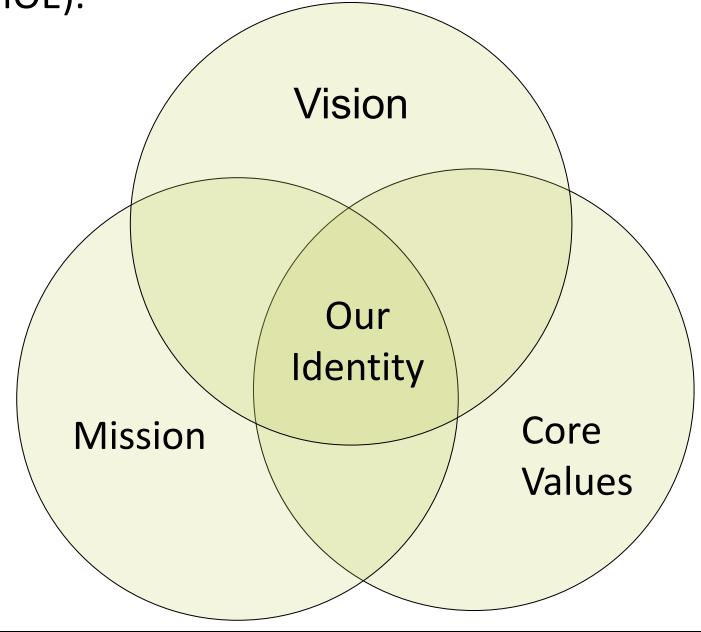
### Our VISION

Be the premier global professional association advocating across industry, defense, government agencies and academia for achieving and sustaining a decisive advantage in the electromagnetic

operating environment (EMOE).

### **Our Mission**

- ADVOCATE
- CONNECT
- EDUCATE



### **Our Core Values**

- LEADERSHIP
- PROFESSIONALISM
- DIVERSITY

### The strategy for AOC 2026





- BUILD AN ADVOCACY AND COMMUNICATIONS ENTERPRISE
- DIVERSIFY STREAMS OF REVENUE
- GROW OUR GLOBAL MEMBERSHIP
- STRENGTHEN INTERNATIONAL PROGRAMS
- GROW PROFESSIONAL DEVELOPMENT

# Our 5 Strategic Goals for the 5-Year Plan



Strategic Goal	<b>Primary Dept</b>	Support	Focus Years				
		Dept	2022	2023	2024	2025	2026
1. Grow Global Membership	MEM	A/O,					
		MARCOM					
2. Build Advocacy and Comms	A/O	MARCOM					
Enterprise							
3. Diversify Streams of Revenue	E&M	A/O,					
		MARCOM					
4. Strengthen International	A/O	E&M,					
Presence and Programs		MARCOM					
5. Grow Professional Development	EDU	MEM,					
		MARCOM					

Mem = Membership (Glorianne O'Neilin)

A/O = Advocacy and Outreach (Ken Miller)

MARCOM = Marketing and Communications (Hollann Schwartz)

E&M = Events and Marketing (Kathy Hartness)

EDU = Education (Michael Brock)



## 2025 Annual Operating Plan (AOP)



#### Membership Growth

- Realign the membership department to optimize team specialization, enhance chapter support, and improve member retention and outreach efforts to drive engagement and growth
- Develop and execute a strategy for all membership types (Groups, Partners, Military, University Young Crow Groups)
- Increase Chapter outreach, participation, and growth; Continue utilizing and increasing chapter usage of databases and websites (Impexium and Billhighway);
- Explore how to expand the Future Leaders initiatives and create a new Empowering Women in EW committee

#### Advocacy and Communications Enterprise

- Expand the congressional outreach and education program
- Establish the Advocacy and Technical Advisory (ATA) Committee, formerly the Advocacy and Outreach Committee
- Develop strategic public relations with government and industry stakeholders, including journalists, public affairs officers, relevant podcasts, and industry communications teams.
- Advance AOC History initiatives

#### **Diversify Streams of Revenue**

- Grow and develop audiences for the FTCN family of podcasts, including our regular, subscription, FTCN Live, and CTO Series
- Expand our reach into adjacent markets to grow potential event opportunities (workshops, conferences, etc)

#### International Growth

- Successfully transition and execute AOC Europe
- Increase AOC stakeholder outreach to international chapters and events.
- Explore opportunities for expanding conferences for stakeholders in Asia.
- Expand relationships across NATO entities.

#### Professional Development Growth

- Continue implementation and usage of data from the roadmap determined by the 2023 McKinley Assessment
- Build relationships and partnerships with organizations, institutions, and/or like-minded associations to grow and enhance AOC's presence and offer expanded varying educational opportunities.
- Create and execute the AOC Certificate Program, beginning with Stevens Institute as the host of the pilot program, and expand to additional institutions.
- Develop a comprehensive education schedule that provides professional development opportunities of value to our members in the form of webinars, OnDemand webinars, and onsite courses.

# **Going Forward - Finishing Strong**



- Will Hold Quarterly Reviews with Staff and BoD/Committee Members
  - Active Participation by Applicable BoD Members
  - Report Back to President and BoD on Progress to Goals/Objectives identified in the AOP.
- Five-Year Strategic Plan (2022-2026)
  - Finishing Strong: Two Years Left in Our Strategy
    - Expand the industry sponsor base
    - Monetize initiatives and projects
    - Drive Operational Efficiency



# Questions? Comments?

**MOTION TO APPROVE THE 2025 AOP**