

**AOC Educational Foundation  
2025-2029 Projected Budget**

	2021 Actual	2022 Actuals	2023 Actuals	2024 BUDGET	Projections as of 10/31	2025 BUDGET
<b>Income</b>						
STEM restricted funds	\$ 17,000	\$ -	\$ -	\$ -		\$ 1,000
Scholarship restricted funds	\$ 45,000	\$ 30,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
CFC (Combined Federal Campaign)						\$ -
Fundraising Efforts - non-restricted						
General AOC Member Donations	\$ 3,000	\$ 17,818	\$ 4,918	\$ 5,000	\$ 6,000	\$ 5,000
<b>TOTAL</b>	<b>\$ 65,000</b>	<b>\$ 47,818</b>	<b>\$ 29,918</b>	<b>\$ 30,000</b>	<b>\$ 31,000</b>	<b>\$ 31,000</b>
<b>Expenses</b>						
<b>LABOR and BENEFITS</b>						
Full-Time AEF Manager						\$ 115,000
<b>STEM</b>						
STEM competition awards; booth fees; travel	\$ 6,000	\$ 4,000	\$ -		\$ 700	\$ 10,000
Misc		\$ 131	\$ -	\$ 10,000		\$ 1,000
<b>Scholarships</b>						
Future Five Program (US and International)		\$ 10,000	\$ 10,000	\$ 10,000	\$ 5,000	\$ 10,000
Raytheon scholarship	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Other scholarships	\$ 20,000	\$ 10,000	\$ -	\$ -		
<b>General</b>						
Museums		\$ 2,992			\$ 5,000	\$ 2,500
Miscellaneous			\$ 198	\$ 1,000	\$ 100	\$ 500
<b>TOTAL</b>	<b>\$ 51,000</b>	<b>\$ 52,123</b>	<b>\$ 35,198</b>	<b>\$ 46,000</b>	<b>\$ 35,100</b>	<b>\$ 164,000</b>
<b>Profit/Loss</b>	<b>\$ 14,000</b>	<b>\$ (4,306)</b>	<b>\$ (5,280)</b>	<b>\$ (16,000)</b>	<b>\$ (4,100)</b>	<b>\$ (133,000)</b>
					bank balance as of 10/31/24	\$ 199,145
					balance + revenue balance - loss	\$ 66,145

This is what will be left at the end of 2025