



ASSOCIATION
OF OLD CROWS



JOIN THE LEGACY,
SHAPE THE FUTURE



BOG Treasurer's Report

October 10, 2024

- **Jim Utt, Chair**
- **Committee:**
 - **Greg Patschke**
 - **Rick Lu**
 - **Shelley Frost**

Education Fund Balance

	May 2023	Oct 2023	Nov 2023	Dec 2023	Apr 2024	Sept 2024
Deposits	\$500	\$25,000	\$1,812	\$2,818	0	\$4,939
Disbursements	\$163	\$25,164	\$83	\$10,000	\$0	\$30,000
BALANCE	\$202,634	\$202,470	\$204,200	\$197,018	\$199,380	\$171,968

- **Deposits: \$4,939**
- **Disbursements: \$25,000 STEM Scholarships; \$5,000 Museum donation**

2024 Budget



- Projected break even for the year

AOC Educational Foundation 2024 Budget with Projections		
	2024 BUDGET	Projections
Income		
STEM	\$ -	
Scholarships	\$ 25,000	\$ 25,000
General Donations	\$ 5,000	\$ 5,000
TOTAL	\$ 30,000	\$ 30,000
Expenses		
STEM		
Mentor software		
STEM competition awards		
Misc	\$ 10,000	\$ -
Chapter Sustainment Fund		
Scholarships		
Future Five Program	\$ 10,000	\$ 5,000
Other Scholarship Programs (TBD)		
Apprentice Program (TBD)		
Raytheon scholarship	\$ 25,000	\$ 25,000
Warrant Officer scholarship		
General		
CFC (Combined Federal Campaign)		
University Donations/Museums		
Miscellaneous	\$ 1,000	\$ -
TOTAL	\$ 46,000	\$ 30,000
Profit/Loss	\$ (16,000)	\$ -

Questions??

Motion to approve the Treasurer's report