

**AOC Educational Foundation
2025-2029 Draft Budget**

	2025 BUDGET	2026 BUDGET	2027 BUDGET	2028 BUDGET	2029 BUDGET
Income					
STEM Sponsorships					
Scholarship	\$ 25,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
CFC (Combined Federal Campaign)					
General Donations	\$ 50,000	\$ 125,000	\$ 175,000	\$ 225,000	\$ 325,000
TOTAL	\$ 75,000	\$ 175,000	\$ 225,000	\$ 275,000	\$ 375,000
Expenses					
LABOR and BENEFITS					
AEF Manager	\$ 115,000	\$ 118,450	\$ 122,004	\$ 125,664	\$ 129,434
PT Finance/Accounting		\$ 45,000	\$ 46,350	\$ 47,741	\$ 49,173
AEF Assistant				\$ 85,000	\$ 87,550
STEM					
STEM competition awards					
Misc					
Chapter STEM Support	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Scholarships					
Future Five Program (US and International)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Raytheon scholarship	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Other scholarships		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Regional Chapter Flow Up Scholarships			\$ 90,000	\$ 90,000	\$ 90,000
General					
University Donations/Museums	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Miscellaneous	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
TOTAL	\$ 166,000	\$ 239,450	\$ 334,354	\$ 424,404	\$ 432,156
Profit/Loss	\$ (91,000)	\$ (64,450)	\$ (109,354)	\$ (149,404)	\$ (57,156)