



ASSOCIATION
OF OLD CROWS



JOIN THE LEGACY,
SHAPE THE FUTURE



BOG Treasurer's Report

June 6, 2024

- **Jim Utt, Chair**
- **Committee:**
 - **Greg Patschke**
 - **Rick Lu**
 - **Shelley Frost**

Education Fund Balance

	Dec 2022	May 2023	Oct 2023	Nov 2023	Dec 2023	Apr 2024
Deposits	\$4,724	\$500	\$25,000	\$1,812	\$2,818	0
Disbursements	\$10,045	\$163	\$25,164	\$83	\$10,000	\$0
BALANCE	\$202,297	\$202,634	\$202,470	\$204,200	\$197,018	\$199,380

- **Deposits: None**
- **Disbursements: None**

2024 Budget



- Budgeted loss of \$16,000 for the year

AOC Educational Foundation 2024 Approved Budget		
2024 BUDGET		
Income		
STEM	\$	-
Scholarships	\$	25,000
General Donations	\$	5,000
TOTAL	\$	30,000
Expenses		
STEM		
Mentor software		
STEM competition awards		
Misc	\$	10,000
Chapter Sustainment Fund		
Scholarships		
Future Five Program	\$	10,000
Other Scholarship Programs (TBD)		
Apprentice Program (TBD)		
Raytheon scholarship	\$	25,000
Warrant Officer scholarship		
General		
CFC (Combined Federal Campaign)		
University Donations/Museums		
Miscellaneous	\$	1,000
TOTAL	\$	46,000
Profit/Loss	\$	(16,000)

Questions??

Motion to approve the Treasurer's report