







Convention & Conferences

- Kathy Hartness
 - Events Director
 - hartness@crows.org
- Briefing date June 7, 2024



2024 Symposium Committee

Committee Chair

Lisa Fruge-Cirilli

Attendees - Leadership:

Nino Amoroso

Gabby Bailado

Erik Bamford

Raul Blanche

Powder Carlson

Ken Dworkin

Kevin Finch

Brian Hinkley

Tony Lisuzzo

Sherm Oliver

Wayne Shaw

Paul Vavra

Attendees - Host Sponsor

Nicole Zaretski, L3Harris

Next Meeting – June 18 (#9)



2024 Symposium Highlights

- Confirmed Keynotes:
 - Gen. Thomas A. Bussiere
 - VADM Craig A. Clapperton
 - MG AnnMarie Anthony
- Spotlight Sessions:
 - Fireside Chat Trussler/Parode
 - Foreign Military Sales
 - Current Conflicts

- Breakouts
 - Total of 8 being planned
- Call for Papers
 - Closes July 31
 - Total of 12 slots this year
- PMBS
 - Navy
 - Air Force
 - Army



Convention - Finances as of 05/31/24

	Numbers to Date	Revenue to Date	Budget	Projections	% to Budget	
Registration	Opening July	n/a	\$250,000	\$250,000	n/a	
Sponsorships	3 sponsor companies	\$162,530	\$285,000 \$285,000		57.03%	
Exhibits	119 exhibitors 19,500 nsf	\$1,136,225	\$1,450,000	\$1,450,000	78.36%	
Hospitality Suites	n/a	n/a	\$40,000	\$40,000	n/a	
TOTALS		\$1,298,755	\$2,025,000		64.14%	



Convention - Sponsorship Details

Sponsor	Item	Revenue	
L3Harris	Host	\$90,000.00	
BAE Systems	Platinum	\$26,250.00	
MathWorks	Bronze	\$3,780.00	
L3Harris	Table Graphics	\$5,000.00	
L3Harris	Escalator Banner	\$18,000.00	
L3Harris	Mobile App	\$7,500.00	
L3Harris	Lanyards	\$12,000.00	
		\$162,530.00	



Conferences – Finances as of 05/31/24

	# weeks out from event	Total Registered as of 05/31/24	Total Registered 2023 same # weeks out	Registration Revenue	Registration Revenue Budget	% to Budget	Sponsorship Revenue	Sponsorship Revenue Budget	% to Budget
Point Mugu	complete	700	664	\$131,510	\$132,750	99.07%	\$124,250	\$115,000	108.04%
CEMA	complete	723	615	\$180,715	\$137,500	131.43%	\$178,000	\$130,000	136.92%
Crane	3	225	146	\$62,265	\$75,000	83.02%	\$46,500	\$35,000	132.86%
Augusta	14+	Opening July	n/a	Opening July	n/a	n/a	\$3,200	n/a	n/a
				\$374,490	\$345,250	108.47%	\$348,750	\$280,000	124.55%
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*Charleston ca	nceled for 2024								