AOC Educational Foundation
2026 DRAFT Budget

	2021 Actual	2022 Actuals	2023 Actuals	2024 Actuals	2025 Budget	Projections as of 9/15	2026 BUDGET	NOTES
Income								
Individual Donations	$ 4,562	$ 22,423	$ 4,918	$ 14,303	$ 6,000	$ 19,250	$25,000	
CFC (Combined Federal Campaign)	$ -	$ -	$ -	$ -	$ -		$5,000	
Corporate Donations	$ 87,000	$ 30,000	$ 25,000	$ 25,000	$ 25,000	$ 20,000	$125,000	*Receive Raytheon Funds a year prior (currently not funded for 2026)
Grants (private FDNs and Corp FDNs)	$ -	$ -	$ -	$ -	$ -		$150,000	
Embassy Donations	$ -	$ -	$ -	$ -	$ -		$50,000	
Special Events/Other Activities	$ -	$ -	$ -	$ -	$ -		$15,000	
TOTAL INCOME	**$ 91,562**	**$ 52,423**	**$ 29,918**	**$ 39,303**	**$ 31,000**	**$ 39,250**	**$370,000**	
Expenses								
LABOR and BENEFITS								
Full-Time Staff Member	$ -	$ -	$ -	$ -	$ 115,000	$ 105,000	$120,000	
One part-time college Intern							$7,800	
SUBTOTAL	**$ -**	**$ -**	**$ -**	**$ -**	**$ 115,000**	**$ 105,000**	**$127,800**	
Operations	$ -	$ -	$ -	$ -				
Foundation Marketing	$ -	$ -	$ -	$ -		$ 223	$5,000	Marketing, printing, promotional items, etc.
Grant & Fundraising Subscriptions	$ -	$ -	$ -	$ -		$ 1,790	$1,800	CFC and Grant Directory
Accounting System/Bookeeper	$ -	$ -	$ -	$ -			$25,000	Set-Up, Bill.com, hourly rate, etc.
Financial Review/Audit	$ -	$ -	$ -	$ -			$5,000	
Travel - Staff & Committees	$ -	$ -	$ -	$ -	$ 10,000	$ 6,000	$25,000	Travel funds for networking/fundraising solicitation
Miscellaneous	$ 625	$ 4,802	$ 198	$ 555	$ 500			
SUBTOTAL	**$ 625**	**$ 4,802**	**$ 198**	**$ 555**	**$ 10,500**	**$ 8,013**	**$61,800**	
Scholarships/Awards								
Future 5 Program	$ -	$ 10,000	$ 10,000	$ 5,000	$ 10,000	$ 5,000	$5,000	Future 5 Winners
STEM Student of the Year	$ 25,000	$ 25,000	$ 25,000	$ 25,000	$ 25,000	$ 25,000	$25,000	Annual RTX/Raytheon Scholarship
Foundation Global Awards	$ -	$ -	$ -	$ -	$ -		$45,000	Awards for New Global Competition
From Service to Scholar	$ -	$ -	$ -	$ -	$ -	$ 6,000	$10,000	Annual Rohde & Schwarz Scholarship
Warrant Officer Scholarship	$ 20,000	$ 10,000					$0	
Other New Unversity/College Scholarships							$20,000	Establishment of at least 2 new scholarships
Miscellaneous Expenses, Awards, Travel, etc						$ 650	$2,000	presentations, travel, judging, Future 5 awards, etc
SUBTOTAL	**$ 45,000**	**$ 45,000**	**$ 35,000**	**$ 30,000**	**$ 35,000**	**$ 36,650**	**$107,000**	
STEM Activities								
Competitions, Awards, Partnerships, Travel	0	$ 2,820	$ -	$ -	$ 11,000	$ 10,708	$20,000	ISEF, NSTA, etc.
STEM Activities Global Database for Chapters	$ 15,000		$ -	$ -			$20,000	Chapter STEM activities/database development
SUBTOTAL	**$ 15,000**	**$ 2,820**	**$ -**	**$ -**	**$ 11,000**	**$ 10,708**	**$40,000**	
Community Education								
Grants to Museums	$ -	$ 500	$ -	5000	$ 2,500	$ -	$10,000	Support for three museums
Global Research Prize	$ 5,000	$ -	$ -	0	$ -	$ -	$15,000	New annual research prize competition
Historical "Voices from the Crow's Nest	$ -	$ -	$ -	0	$ -	$ -	$20,000	Recorded historical perspective of EW Professionals
SUBTOTAL	**$ 5,000**	**$ 500**	**$ -**	**$ 5,000**	**$ 2,500**	**$ -**	**$45,000**	
TOTAL EXPENSES	**$ 65,625**	**$ 53,122**	**$ 35,198**	**$ 35,555**	**$ 174,000**	**$ 160,371**	**$381,600**	
Profit/Loss	**$ 25,937**	**$ (699)**	**$ (5,280)**	**$ 3,748**	**$ (143,000)**	**$ (121,121)**	**$ (11,600)**	